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Messages and Communications

Speaker Won Pat <speaker@judiwonpat.com>

To: Guam Legislature Clerks Office <clerks@guamlegislature.org>

Tue, Sep 1, 2015 at 2:08 PM

9/1/2015

9/1/2015Civil Service Commission

Pursuant to P.L. 30-127; Fiscal Year 2014 Citizen- 33-15-0806

Centric Report

- Forwarded message -

From: Tony C. Aguon <tony.aguon@csc.guam.gov>

Date: Mon, Aug 31, 2015 at 4:44 PM

Subject: Filing of 2014 Citizen-Centric Report

To: Liewelyn Terlaje terlaje@guamopa.org, Speaker Won Pat speaker Won Pat <a href="terlaje@guamo

Cc: Alberto A Lamorena <alberto.lamorena@csc.guam.gov>, "Christine P, Quinata" <christine.guinata@csc.guam.gov>, Jennifer Reves

<jennifer.reyes@csc.guam.gov>

Greetings! In compliance with the filing requirements of PL 30-127, attached is the Citizen-Centric Report for our agency. Please also be advised that the report is also available for review on our website at:

http://csc.guam.gov/financial-reports/

Please contact us if you have any questions.

Regards!

Tony C. Aguon Personnel Management Analyst III Civil Service Commission 647-1855, 647-1857 Fax 647-1867

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Ufisinan I Etmås Ge'helo'Gi Liheslaturan Guåhan Office of Speaker Judith T. Won Pat, Ed.D. Kumiten Idukasion Tinakhelo', Kottura, Laibirihan Pupbleko siha yan Asunton Famalao'an 155 Hesler Place, Suite 201, Hagatna, Guam 96910 Tel: (671) 472-3586 Fax: (671) 472-3589 www.guamlegislature.com / speaker@judiwonpat.com

OPA-Annual Report 2014 pdf 1497K

> 33-15-0804 Office of the Speaker Judith T. Won Pat, Ed.D

0806

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CIVIL SERVICE COMMISSION

Fiscal Year 2014, Citizen-Centric Report

GOALS

Our goal is to provide quality and efficient services in order to promote a healthy Merit System.

MISSION

Our mission is to administer the merit system by entertaining appeals or complaints from classified employees and providing a fair and equitable venue by which the appeals or complaints can be adjudicated.

Chairman, Luis R. Baza



Vice Chairman, Manuel R. Pinauin



Priscilla Tuncap

Lourdes Hongyee

John Smith

Daniel Leon Guerrero

Edith Pangelinan

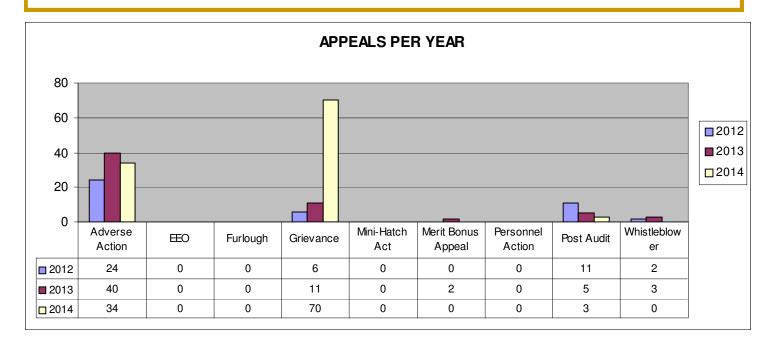
HISTORY

The creation of the Guam Civil Service Commission (CSC) was first contemplated in the Organic Act of Guam under §1422c, which states,

"The legislature shall establish a merit system and, as far as practicable, appointments and promotions shall be made in accordance with such merit system. The Government of Guam may by law establish a Civil Service Commission to administer the merit system. Members of the Commission may be removed as provided by the laws of Guam." [cited in part]

However, it was not until August 7, 1967, with the passage of Public Law (PL) 9-86 that the CSC was actually created. The creation was prompted by a letter from then Governor Manuel F.L. Guerrero, which was submitted to the Ninth Guam Legislature to establish a CSC, separate from any operating department of the government in order to afford balance between the needs of the institution and rights of the employee.

HOW WE PERFORMED



APPEALS

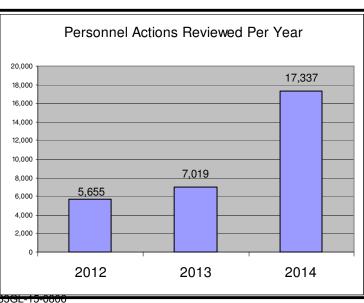
The number of Adverse Action cases filed at the CSC almost doubled between 2012 and 2013, while the number of Post Audit cases declined by more than half. However, there was dramatic increase in the number of Grievances filed in 2014. The number of appeals were solely determined by the employees themselves in direct relation to the number of actions administered and processed by the individual agencies.



PERSONNEL ACTIONS REVIEWED PER YEAR		
2012	5,655	
2013	7,019	
2014	17,337	

PERSONNEL ACTION REVIEW

The number of personnel actions submitted and reviewed dramatically increased between 2013 and 2014. Actions reviewed are completely dependant upon the timely submission of the various agencies.



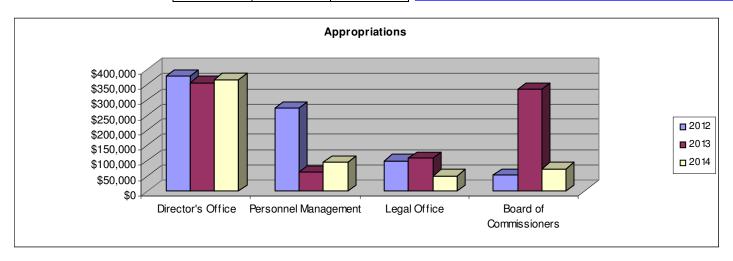
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APPROPRIATIONS/EXPENDITURE

Director's Office
Personnel Management
Legal Office
Board of Commissioners
TOTAL

Appropriations			
2012	2013	2014	
\$376,823	\$354,914	\$365,102	
\$271,534	\$61,548	\$94,706	
\$99,977	\$107,295	\$50, 856	
\$53,989	\$334,254	\$74,024	
\$802,323	\$858,011	\$584,688	

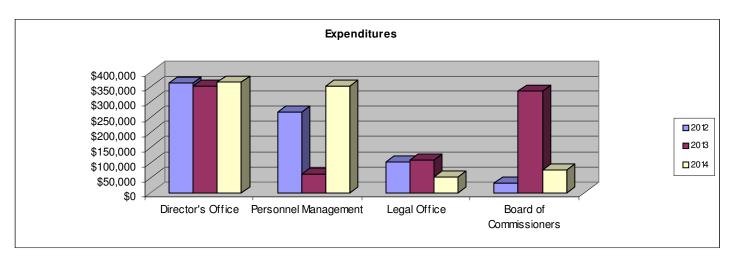
FY2014 clearly shows a decrease of \$17,723.00 in our appropriation and such impacted the stipend payments to the Commissioners. The Commissioners will request additional funding from the Governor's Office to augment the shortfall the commission will experience under this category. Because of this shortfall, the Commission was looking forward in implementing new technology of providing IPads or Notebooks to the Commissioners to lessen the use of "REPRODUCTION" of copies of Cases. In addition, the Commission has submitted its intent to recruit an Administrative Law Judge and Legal Secretary.



Director's Office
Personnel Management
Legal Office
Board of Commissioners
TOTAL

Expenditures			
2012	2013	2014	
\$362,348	\$351,747	\$365,099	
\$266,896	\$61,546	\$350,305	
\$99,977	\$107,294	\$50,855	
\$31,274	\$334,253	\$74,023	
\$760,495	\$854,840	\$840,282	





FUTURE OUTLOOK

Our future outlook is to move toward a paperless environment by accomplishing milestones projects, utilizing all resources currently available within our government system, purchasing additional software/equipment and revising our current Standard Operating Procedures as well as our Rules. We are currently scanning all incoming documents and are making strides to scan all previously filed documents. We are also in the process of displaying and distributing all documents presented before our Commissioners via electronic tablets. Our office looks to also enhance its services by providing training for it's employees, providing more information via the internet and working collaboratively with our customers.

ACCOMPLISHMENTS

In 2014, our agency continued to accomplish a major milestone by mandating all parties to file meeting packets and exhibits in both paper format and electronic format via Compact Disk (CD's). This milestone accomplishment eliminated the need to scan documents by our office staff. Paper filling is still necessary because we still lack computer tablets. Efforts are still underway to fully implement a computer tablet system for our commissioners to view documents and eliminate the need for paper filling.



BOARD OF COMMISIONERS

Chairman, Luis R. Baza Vice Chairman, Manuel R. Pinauin Commissioner, Priscilla Tuncap Commissioner, Lourdes Hongyee Commissioner, John Smith Commissioner, Dan Leon Guerrero Commissioner, Edith Pangelinan

Alberto "Tony" A. Lamorena, Director

John Nowakowski, Administrative Council Jolene Duenas, Board Secretary

PMA Division

Roland P. Fejarang, Personnel Management Administrator Maria Cruz, Personnel Management Analyst III Tony C. Aguon, Personnel Management Analyst III Maria Masnayon, Personnel Management Analyst III

Administrative Division

Jennifer Reyes, Administrative Services Officer Christine Quinata, Special Projects Coordinator

http://www.csc.guam.gov/

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